# Student Services Fee Application for Funding

<table>
<thead>
<tr>
<th>Contact Person:</th>
<th>Michelle Menninger</th>
</tr>
</thead>
<tbody>
<tr>
<td>Department:</td>
<td>Distance Network</td>
</tr>
<tr>
<td>Phone/Extension:</td>
<td>520 458 8278 x 2212</td>
</tr>
<tr>
<td>Email address:</td>
<td><a href="mailto:mmuas@email.arizona.edu">mmuas@email.arizona.edu</a></td>
</tr>
<tr>
<td>Project Name:</td>
<td>SSF Scholarships</td>
</tr>
<tr>
<td>Project Type:</td>
<td>Enrollment Management</td>
</tr>
<tr>
<td>Funding Requested:</td>
<td>$4900.00</td>
</tr>
<tr>
<td>Start Date:</td>
<td>August 1, 2020</td>
</tr>
<tr>
<td>End Date:</td>
<td>June 30, 2021</td>
</tr>
<tr>
<td>Student Priorities Addressed:</td>
<td>Yes.</td>
</tr>
<tr>
<td>New Project:</td>
<td>No.</td>
</tr>
</tbody>
</table>

**If yes, multi-year justification:**

---
Is Service Fee monies the sole funding:

Yes.

Will it continue without SSF funding?

Yes, but only the minimum scholarship amount would continue with pre-allocated SSF funding ($5100).

If yes, how:

A minimum of 17% of the Student Services Fees are allocated to student scholarships ($5100 in FY21 with $30,000 overall budget). Given the high priority students have placed on scholarship funds in previous student surveys and essays, additional funds are recommended allocated to scholarships.

If no, Why:

Director of Project and contact information:
Michelle Menninger, mmuas@email.arizona.edu

Please include with this application a budget or business plan, to include a timeline for spending:

Dear SSF Committee:

Budget:

$10,000 (17% of $30K which is $5100 + the requested $4900)

<table>
<thead>
<tr>
<th>Semester</th>
<th>Expense</th>
<th>Additional Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2020</td>
<td>$5000.00</td>
<td>Scholarship amounts vary.</td>
</tr>
<tr>
<td>Spring 2021</td>
<td>$5000.00</td>
<td>Scholarship amounts vary.</td>
</tr>
<tr>
<td>Total</td>
<td>$10,000.00</td>
<td></td>
</tr>
</tbody>
</table>

Measurements: See attached proposal.

Thank you for considering this proposal to offer additional scholarship funds to students attending the University of Arizona at Sierra Vista, Nogales, Douglas, and the Pima Community College campuses.

Respectfully,

Michelle Menninger
April 20, 2020

Student Services Fee Committee
1140 N Colombo Ave
Sierra Vista, AZ 85635

Re: Student Services Fee Proposal – FY21 SSF Scholarships

Dear Student Services Fee Committee:

Financial assistance continues to be a real source of stress when talking to students pursing higher education, and while the lack of time arguably is a constant for students, the anxiety of financing their education is becoming more of an issue than ever before. It is unquestionably the largest obstacle facing students at the distance locations today and during these very challenging times at the University of Arizona and throughout the world, we have an opportunity to support our students experiencing temporary financial hardship by utilizing Student Services Fees to offer scholarships. Federal financial aid can make a massive contribution, but with students facing so much uncertainty, scholarships and grants are now becoming the last hope towards advancing their education.

Proposal:
Utilizing monies from the Student Services Fees, we propose the continuation of the Student Services Fee Scholarship. The idea is to give back to students, money they have contributed to the University, by way of their Student Services Fees. The criteria would include an essay submission and a minimum GPA requirement. The submissions will be reviewed by the Scholarship Committee, which is comprised of staff and faculty from the College of Applied Science and Technology and the Distance Network. In addition, Enrollment Management, the submitter of this proposal, is flexible to modifying the scholarship criteria and amounts the SSF Committee wishes to suggest upon closer inspection of the existing criteria and SSF budget.

Benefits:
- Help alleviate the stresses of pursuing an education, i.e. textbooks, school supplies, home internet, childcare, etc.
- More tuition assistance dollars translates to less student debt.
- Students can worry less about cost and focus more on their academic performance.

Budget:
The SSF governing documents allocate a minimum of 17% of student services fees to student scholarships. Of the $30,000 anticipated in Student Services Fees for FY21, this would constitute a minimum of $5100.00 for the academic year, which divided into two semesters, would only be $2550.00.

A 2017 Student Survey asked how students would prioritize SSF spending and more than 80% responded that SSF funds should go towards scholarships. Given the feedback directly from students and the importance of scholarships for student success and progression, we propose an additional $4900.00 be allocated for a total of $10,000 in scholarships for the 2020-2021 academic year. These funds would be divided into $5000.00 each semester.

Sincerely,
Michelle Menninger, Director of Enrollment Management, Distance Network
Student Services Fee Application for Funding
(Submit to Danielle Hallahan at daniellehallahan@arizona.edu by 5 p.m. April 20)

<table>
<thead>
<tr>
<th>Contact Person:</th>
<th>Jo Profumo, Program Coordinator</th>
</tr>
</thead>
<tbody>
<tr>
<td>Department:</td>
<td>Distance Network</td>
</tr>
<tr>
<td>Phone/Extension:</td>
<td>520-458-8278</td>
</tr>
<tr>
<td>Email address:</td>
<td><a href="mailto:jprofumo@arizona.edu">jprofumo@arizona.edu</a></td>
</tr>
<tr>
<td>Project Name:</td>
<td>Gamma Beta Phi (GBP)</td>
</tr>
<tr>
<td>Project Type:</td>
<td>Academic Honor Society Support</td>
</tr>
<tr>
<td>Funding Requested:</td>
<td>$4,000</td>
</tr>
<tr>
<td>Start Date:</td>
<td>July 2020</td>
</tr>
<tr>
<td>End Date:</td>
<td>June 2021</td>
</tr>
<tr>
<td>Student Priorities</td>
<td>Student Support</td>
</tr>
<tr>
<td>Addressed:</td>
<td></td>
</tr>
<tr>
<td>New Project:</td>
<td>No</td>
</tr>
<tr>
<td>Is Service Fee monies</td>
<td>No</td>
</tr>
<tr>
<td>the sole funding:</td>
<td></td>
</tr>
</tbody>
</table>
Will it continue without SSF funding?  
No

If yes, how:  
n/a

If no, Why:  
GBP does not receive enough funding from the National organization or the University South Foundation to support its student operations for an entire academic year, especially in light of reduced revenues facing all units.

Director of Project and contact information:  
Jo Profumo  
jprofumo@arizona.edu

Please include with this application a budget or business plan, to include a timeline for spending:

Budget:  
$4,000

Dear Student Service Fee Committee,

The Gamma Beta Phi Honor Society of the University of Arizona South Chapter (GBP) is the largest student organization at the University of Arizona South (UAS). In the 2018-2019 year, GBP boasted 51 active members, and had transformed from being a traditional Honor Society into a hybrid Honor Society that engages students online and in-person. Serving an important function throughout the 4 locations, members are also rising leaders, and often participate in community and University-related events. Engaging with these students through measured and considered allocation of SSF funding is critical to Gamma Beta Phi because it helps express unity and a sense of pride among students when they are participating in events, volunteerism, or otherwise.

In order to increase engagement, GBP has adopted a more inclusive mindset. As a result, significant growth had been seen and was expected to continue. Many of the members work, manage households, and care for their families. Additionally, in years past, members have also hailed from Germany, Japan, Iraq, and Afghanistan, not just the 4 locations under the former UA South umbrella. GBP has kept this issue front and center and have made it a priority to accommodate its members and their family/friends in order to increase engagement, including providing refreshment to spare members and their families any additional travel expenses when attending events. This strategy has been successful, and the sizes of events and members had seen 100% growth. Without Student Services Fees funding, GBP will not have the funds needed to sustain these important traditions and activities.

Please know that even more so than in previous years, GBP anticipates their presence to be of paramount and integral importance in The University of Arizona’s Fiscal Year 2020-21 as the university explores and solves more of the challenges brought on by FY 2019-20. GBP is committed to their partnership with university units to maintain the high standards, offerings, experiences, and academics that UA students expect and deserve.
Gamma Beta Phi’s Proposed Budget for Fiscal Year 2020-21:  $4,000

- **Membership Dues F20/S21:** Scholarships (valued at $70 each) will allow new members to join the Gamma Beta Phi honor society which will eliminate the financial burden of students with families and other expenses.
- **Scholarship 2020-21:** This money will be given out as scholarships over 2 semesters for UA South GBP current active members. The criteria of awarding these scholarships will be through an application process and a written paragraph of future GBP community outreach project ideas. The applications will be reviewed by the GBP officers and faculty advisors and will be awarded through a vote.
- **Induction Ceremonies F20/S21:** The Induction Ceremony is an important Gamma Beta Phi tradition. At the GBP invites their veteran members, peers, family, alumni, and affiliated staff and faculty to welcome newly recruited members. Additionally, at the Induction officers are officially sworn into their positions. There is a Spring Semester and Fall Semester Induction. Gamma Beta Phi will use these funds to provide food, refreshments, the traditional cake, and other essential items.
- **Fellowship Events:** These events are to be determined by the Gamma Beta Phi leadership or by vote. These events could be a social gathering, face-to-face meeting, family friendly event, recruiting event, scholarly, workshop, homecoming, football/basketball games or otherwise. The goal of the Fellowship is to provide an engagement opportunity for members based on their needs or preferences. Gamma Beta Phi will use these funds to provide food, refreshments, and other essential items. The goal of the fellowship event is to build unity and community at the UA South campuses not only with our members, but by inviting all UA South students to participate and be more engaged with their peers. These events will also serve as an opportunity for Gamma Beta Phi to recruit new members.
- **Branded attire:** GBP/UA branded attire is critical to the UA South Gamma Beta Phi chapter because it assists in expressing unity, a sense of pride among members, and identification when members are volunteering, attending events, and such.

**Funds request breakdown for school year 2020-21**

- Membership Dues Fall 2020 / Spring 2021 $2,100
- Scholarship 2019-2020 $500
- Induction Ceremonies and Events $800
- Branded attire $600

Thank you for considering this proposal. Each request has been carefully considered utilizing feedback from surveys and peer communication in order to determine the needs of students, and these funds will directly benefit students and encourage leadership, community, and inclusion. Approval of the GBP funding will ensure that GBP can continue to grow, continue important traditions, drive student engagement, and help build a stronger sense of community throughout the Sierra Vista, Nogales, Douglas, and Pima CC locations of the University of Arizona. The consideration and inclusion of our efforts is appreciated.

Respectfully,

Jo Profumo, Program Coordinator

In conjunction with Gamma Bet Phi Executive Board
Student Services Fee Application for Funding

Contact Person: Beatriz Susana Greeno, Academic Advisor

Department: Student Services

Phone: 520-417-4731

Email address: beatrizgreeno@email.arizona.edu

Project Name: UA at HACU National Conference

Project Type: Student Engagement Activity

Funding Requested: $2,947.40  (Total cost for conference fees, travel, lodging, and meals for 2 students from the University of Arizona Douglas, Sierra Vista, Nogales, Pima Community College locations)

Start Date: October 2020

End Date: November 2020

Student Priorities Addressed: 100% Student Engagement

New project: No

If yes, multi-year justification:

Is Service Fee monies sole funding: Yes

Will it continue without SSF funding? No
If Yes, how:

- If No, Why: The University of Arizona is not currently selecting students to attend the HACU National Conference. Student Services Budget does not have enough funds to cover expenses for both HACU Capitol Forum and National Conference. Getting SSF funding is the only way students could take advantage of the opportunities that the HACU National Conference offers to them.
Director of Project and contact information: Beatriz Susana Greeno

Please include with this application a budget or business plan, to include a timeline for spending.

Dear SSF Committee:

The Hispanic Association of Colleges and University (HACU) hosts a National Conference on Hispanic higher education every year in which students are exposed to graduate education opportunities, scholarships, fellowships, and other programs funded by private and government organizations. Each year HACU conferences and special events provide a vital platform for advocacy, information, collaboration, and recognition. Students are exposed to policy issues that are affecting higher education. Additionally, students are able to learn and discuss the emerging trends in higher education. Students attending the HACU National Conference are able to create professional connections and engage in learning activities outside of their educational setting. Furthermore, the conference includes sessions on innovative programs and initiatives that could potentially be implemented at the University of Arizona to benefit our student population.

As part of the Hispanic Serving Institution Committee at Cochise College, I have witnessed the impact that the HACU National Conference has had on Cochise College students and staff. This conference not only impacts the students’ educational career, but also their professional and personal life. Students return motivated to continue their education to a graduate level and they begin to inquire information about scholarships and internships available to them. Students and staff bring important information about higher education and amazing ideas about programs that could be implemented at Cochise College.

I consider that experiences like this have a great impact on the lives of students. Often students do not take advantages of opportunities because they do not know they exist. By funding University of Arizona students to attend the HACU National Conference, students will be exposed to what is “out-there” and will be able to share the information with their school peers and friends. The HACU national conference could also be included as another 100 % engagement activity for our students attending the Sierra Vista, Nogales, Douglas, and Pima Community College locations. I am a true believer that experiences outside the classroom have the power of changing a student’s life.

In order to ensure that other students, staff, and faculty receive the information delivered at the HACU National Conference, students upon their return will be required to host a presentation about the learning outcomes of the conference in where the University of Arizona and Cochise College will be invited.

Additionally, the opportunity to attend to the HACU National Conference will be open to all students attending the Sierra Vista, Nogales, Douglas, and Pima CC locations at the University of Arizona. The Director of the Project and the Diversity and Inclusion Committee will establish a selection process. Students will be required to submit an
electronic application stating the reasons why they would like to attend the conference. The Committee will also conduct an interview to the top five candidates in order to select the students that will be attending. In order to create a bigger impact, participants will be selected from different locations.

In 2019, the SSF Committee approved funds to select two students to attend the HACU Annual Conference; the following statement is from one of the students regarding her experience.

“Attending this conference for me was elevating. I felt like it was incredible to be around other students who were as driven as I was and had the same goal in terms of looking for purpose with their degree in outside of their degree. You are networking and building relationships with students, organizations and companies that can really benefit you in the long run. Although, I did not find what I was looking for in terms of my career, which was okay. The experience to travel on my own, attend life-changing workshops and find my purpose was the reward I gain from this conference/experience how I feel. Thank you so much U of A South.” Janelle Kendall Gary- University of Arizona at Pima East student.

Budget:
Budget includes costs of conference fees, travel expenses, and lodging. The conference will be in Lake Buena Vista, Florida from October 31st – November 2nd, 2020.

The budget for the HACU National Conference varies as the location changes every year. The present budget covers two students. The University of Arizona will cover the escort expenses from the professional development funds. The money requested would be a total of $2,947.40 detailed budget below.

<table>
<thead>
<tr>
<th>Expenses</th>
<th>Cost per student (two students)</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lodging</td>
<td>$199 per room + 15 % tax = $915.40 (1 room for 4 nights) * One student can share a room with escort</td>
<td></td>
</tr>
<tr>
<td>Meals and Incidentals</td>
<td>$252 (56 per day $12 bf, $14 lunch, $30 dinner) X 2 = $504.00</td>
<td>*The conference will provide lunch on two separate days.</td>
</tr>
<tr>
<td>Commercial Aircraft</td>
<td>Flight $ 374.00 x 2 students = 748.40+ $50.00 bag fee x 2= $848.40</td>
<td>*American Airlines from Tucson to Orlando, Florida. Prices might change due to COVID-19.</td>
</tr>
<tr>
<td>Taxicabs/Shuttle</td>
<td>$40.00</td>
<td>*From airport to Hotel.</td>
</tr>
<tr>
<td>Parking</td>
<td>$40.00</td>
<td>*Airport Parking</td>
</tr>
<tr>
<td>Registration Fee</td>
<td>$ 300.00 x 2 students= $600.00</td>
<td>*Early bird registration- the deadline is May 31, 2020</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,947.40</strong></td>
<td></td>
</tr>
</tbody>
</table>
Measurements:
There will be a six month and year follow-up with the students who participated in order to
determine how the HACU National Conference has impacted their educational and
professional career.

Thank you for considering this proposal to offer professional development activities to all
students attending the Sierra Vista, Nogales, Douglas, and Pima CC locations at the
University of Arizona.

Respectfully,

Beatriz Susana Greeno
Senior Academic Advisor I
Student Services Fee Application for Funding

Contact Person: Brian Bates

Department: College of Applied Science & Technology (IT Office)

Phone: 458-8278 x2164; cell 227-3152

Email address: wbbates@email.arizona.edu

Project Name: Student Laptop Check Out Program

Project Type: Funding for Technology Equipment – Loaner Laptops

Funding Requested: $4,000 (+/- at the committee’s discretion)

Start Date: July

End Date: July (see below for more details)

Student Priorities Addressed: Student access to laptop computers. College of Applied Science and Technology students enrolled in at least 2 of our classes would be allowed to check out a laptop computer for one semester at a time, free of charge. We’ve done this since 2009 on a first come, first serve basis. It has allowed students without computers to borrow them from us. It has allowed some students to be able to take our online classes who would not otherwise have access to them. It has also allowed folks who can’t afford to purchase computers and who may not have access to our computer labs (because of time or location) to continue to take our courses. We’ve had students request them at all our major campuses (SV, Pima, Nogales, Douglas) + Chandler, Casa Grande, etc. use the program.

New project: No. We have purchased 45 laptops for the loan program through SSF monies beginning in 2014. 41 are still in the program. Last year we requested and were approved for $9600 and purchased 14 laptops. We are requesting fewer this year because of the number purchased last year and the lower amount in the SSF pool.

If yes, multi-year justification: Purchasing laptops as often as funding allows ensures students continue to have modern equipment (see below for more details) for the increasing demands of online learning, video streaming course content, etc.

Is Service Fee monies sole funding: Yes. We do not dedicate state $ to loan laptops to students although we can loan our older, used staff and faculty machines into the program, but they are often in poor condition.
**Will it continue without SSF funding?** Yes, sort of, but without funding, the program and our laptops will continue to decline with age until they have no value ... The better the laptops in the program, the more likely students will use them.

**If Yes, how:** Laptops available to students through our program will continue to depreciate until it is not practical to continue using them. The program can continue with old staff/faculty laptops in their 4th year and older, but the only way to have “modern” laptops in the program is through SSF funding. The older the laptop, the less likely students will want to borrow them because they will be less likely to meet their performance needs.

**If No, Why:** N/A.

**Director of Project and contact information:** Brian Bates, 458-8278 x2164, wbbates@email.arizona.edu, cell 227-3152.

**Please include with this application a budget or business plan, to include a timeline for spending.**

History of the laptop loan project: Cochise College and UA South both participated in a Title V grant in 2006. At that time, Cochise College purchased 25 laptops for student use and managed distribution through their library. In 2009, Cochise transferred those laptops to UA South. Since Fall 2009, UA South has maintained the laptop loaner program for students in need of a laptop for a semester at a time. We’ve retired all the original equipment because of depreciation. The program is now made up of 41 laptops purchased from SSF funding, although several of them are in poor condition, with battery, power supply, or screen issues, and will likely be replaced with new equipment. We historically loan 25-30 laptops per semester, including 34 for fall 2019 and 27 for spring 2020. Of our current 41 SSF laptops in distribution, 14 were purchased in summer 2019, 8 in summer 2018, 8 in the summer 2017, 8 in summer 2015, and 3 in 2014. The 2015 and 2014 models are in poor condition and will be used only as a last resort.

Pricing each of 5 laptops at approximately $800 each ($699 plus tax) for a “good but not great” laptop costs, plus a new case (some are dirty, smoky, or worn). 5 x $800 = the $4,000 amount requested above. If the committee likes the idea of the laptop program, I will defer to them to fund the number of laptops as they see fit. If they would like us to purchase either more laptops or better laptops, we could exceed the amount above. If they prefer fewer or cheaper laptops, any dollar amount will help us add systems to the loaner program.

Once we know funding is approved, it should only take one to two weeks to research and order laptops. Purchasing in early- to mid-July (i.e. at the beginning of the new fiscal year) would easily give us enough time to purchase and prepare the laptops to be available for students for the start of the fall 2020 semester.

In terms of goal-setting or measuring the plan’s success, we’ll be happy to provide utilization statistics of the laptops. This semester (spring 2020), 27 of 30 SSF funded newer than 2015 laptops were issued to students, with 1 returned because of hardware. Historically we’ve issued at least 20 laptops every semester we’ve had the program.

Thanks for your consideration. Brian
# Student Services Fee Application for Funding

(Submit to Danielle Hallahan at daniellehallahan@arizona.edu by 5 p.m. April 20)

<table>
<thead>
<tr>
<th><strong>Contact Person:</strong></th>
<th>Clara Gonzalez</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Department:</strong></td>
<td>Office of the Registrar Military-Connected Benefits &amp; Certification</td>
</tr>
<tr>
<td><strong>Phone/Extension:</strong></td>
<td>(520) 458-8278, ext. 2167</td>
</tr>
<tr>
<td><strong>Email address:</strong></td>
<td><a href="mailto:clarag@email.arizona.edu">clarag@email.arizona.edu</a></td>
</tr>
<tr>
<td><strong>Project Name:</strong></td>
<td>School Spirit for Vets!</td>
</tr>
<tr>
<td><strong>Project Type:</strong></td>
<td>T-shirts with University logo and veteran/military emblems.</td>
</tr>
<tr>
<td><strong>Funding Requested:</strong></td>
<td>$500.00</td>
</tr>
<tr>
<td><strong>Start Date:</strong></td>
<td>Fall 2020 (August 1, 2020)</td>
</tr>
<tr>
<td><strong>End Date:</strong></td>
<td>Summer 2021 (June 30, 2021)</td>
</tr>
<tr>
<td><strong>Student Priorities Addressed:</strong></td>
<td>N/A</td>
</tr>
<tr>
<td><strong>New Project:</strong></td>
<td>Yes</td>
</tr>
</tbody>
</table>

If yes, multi-year justification:
During the University’s first military-connected students’ Focus Group, the number one request was receiving University themed T-shirts. Due to a ‘perceived’ disconnect from their counterparts at UA Main, and the lack of a Vet Center at our campus, receiving a T-shirt helped bridge this gap. Unable to use departmental funds to acquire the T-shirts, receiving the support from the Student Services Fee funds would continue to enhance the University’s relationship with military-connected students while validating our stand as a *Military Friendly* school and a *Veteran Supportive Campus* in addition to strengthening the ties with our community’s military installations and stakeholders. In closing, I would like to impress upon the selection committee, that our military-connected students deeply appreciate receiving their t-shirts as a token of the University’s *“Welcome” and a “Thank you for your service”*.

| Is Service Fee monies the sole funding: | No. |
| Will it continue without SSF funding? | Yes. |
| If yes, how: | A very limited amount of t-shirts would be purchased. |
| If no, Why: |

**Director of Project and contact information:** Clara Gonzalez (clarag@email.arizona.edu)

**Please include with this application a budget or business plan, to include a timeline for spending:**

**Dear SSF Committee:**

**Budget:** ($500.00 from SSF and $500.00 from University South Foundation = $1,000.00)

<table>
<thead>
<tr>
<th>Expenses</th>
<th>Cost per student</th>
<th>Additional Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>$835.20* (90 t-shirts)</td>
<td>$9.28*</td>
<td>*average amount based on different prices for different sizes</td>
</tr>
<tr>
<td>Set up fees: $100.00*</td>
<td></td>
<td>*estimate</td>
</tr>
<tr>
<td>Taxes &amp; Shipping/handling:</td>
<td></td>
<td>*estimate</td>
</tr>
<tr>
<td>$64.80*</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Measurements:</td>
<td>N/A</td>
<td></td>
</tr>
</tbody>
</table>

Thank you for considering this proposal to offer professional development activities to all students attending the Sierra Vista, Nogales, Douglas, and Pima CC locations of the University of Arizona.

Respectfully,

Clara Gonzalez
**Student Services Fee Application for Funding**  
(Submit to Danielle Hallahan at daniellehallahan@arizona.edu by 5 p.m. April 20)

| **Contact Person:** | Jo Profumo, Student Government Advisor  
Brianne Quintero, ASUAS President |
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Department:</strong></td>
<td>ASUAS (Student government)</td>
</tr>
<tr>
<td><strong>Phone/Extension:</strong></td>
<td>520-458-8278 x2120</td>
</tr>
</tbody>
</table>
| **Email address:**  | jprofumo@arizona.edu  
quinterol444@arizona.edu |
| **Project Name:**   | ASUAS (Student Government) Operational Budget for the campuses in Sierra Vista, Douglas, Nogales, and Pima Community College |
| **Project Type:**   | Student Government Support                                                        |
| **Funding Requested:** | $1500                                                                            |
| **Start Date:**     | July 2020                                                                        |
| **End Date:**       | June 2021                                                                        |
| **Student Priorities Addressed:** | Student Support                                                               |
| **New Project:**    | No                                                                               |
| **Is Service Fee monies the sole funding:** | No                                                                           |
| **Will it continue without SSF funding?** | No                                                                           |
If no, Why: Student government previously has not received enough funding from the BookStore or the University South Foundation to support our student operations for an entire academic year. In light of reduced revenues facing all units and the fact that bookstore funding is no longer available, reduced costs have been proposed this year to maintain as many activities as possible for all students.

Director of Project and contact information: Jo Profumo
jprofumo@arizona.edu

Please include with this application a budget or business plan, to include a timeline for spending:

Budget: $1500

Dear SSF Committee,

The University of Arizona campuses in Sierra Vista, Douglas, Nogales, and Pima Community College provide a complex environment for student engagement as many of our students take online modality courses. Regardless, the Associated Student Students of the University of Arizona South (ASUAS, also known as student government) strives to provide whatever support and engagement activities possible to our student body and ensure they have opportunities to succeed while being a Wildcat. Student government officers characterize the voice of our unique student population and represent them to the University of Arizona leadership and the Arizona Board of Regents. Utilizing funding from the Student Services Fee Committee, student government proposes the student government budget be maintained as previously funded, with slight modifications based on student interest, evaluated needs, and anticipated revised budget numbers in light of this year’s COVID-19 crisis. It is in the best interest of our students located on the Sierra Vista, Nogales, Douglas, and Pima CC locations of the University of Arizona for student government to receive funding to help create an amazing, engaged, and student experience.

It is important to note that ASUAS is aware that its current moniker no longer adequately describes its represented student body, in light of the 2019 restructuring of what was formerly known as The University of Arizona South. The current student government executive board, seated in November 2019, has been actively moving towards a restructuring to best serve the University of Arizona students, and will have that new organization in place for FY 2020-21. While the organization may take on responsibilities across the state of Arizona, this proposal for funding solely represents those students attending any academic college at the Sierra Vista campus, and the associated learning centers in Nogales, Douglas, and at Pima Community College campuses and funds will only be used for these location activities/costs.

Even more so than in previous years, student government anticipates their presence to be of paramount and integral importance in 2020-21 as the university explores and solves more of the challenges brought on by FY 2019-20. Student government is committed to their partnership with university units to maintain the high standards, offerings, experiences, and academics that UA students expect and deserve on the campuses located in Sierra Vista, Douglas, Nogales, and at Pima Community College.

As an SSF funded endeavor, ASUAS has been able to enhance our students’ experiences for many years, and has come to be viewed as an integral part of student success. From planning and executing exciting and highly-anticipated annual events, to partnering with Student Services and faculty to support and enhance campus and College experiences, to providing a much-needed ad appreciated student-to-student peer engagement, to ensuring continued recognition from the Tucson campus, student government has proudly worked tirelessly on behalf of their represented students. Beyond the SSF budget, student government also works to provide additional programs and support events. With support from the Student Service Fee committee, student government has been able to accomplish many student engagement activities and represent the study body in numerous ways. In the upcoming year, planned activities and expenses include but are not limited to:

- **Fall and Spring Orientations**: Wildcat Welcome events (also known as new student orientation) are held on the University of Arizona campuses in Sierra Vista, Douglas, Nogales, and Pima Community College at the beginning of the fall and spring semesters. These events bring together student government officers, club representatives, faculty, staff, new students, and their families for a warm & welcoming information session in addition to a meet and greet reception. (Approximately 200 attendees total for all locations, both semesters)

- **Deans’ Dinner/Activity**: By contacting students through surveys and peer interaction, student government ensures that they can be effective voices for the students located at the University of Arizona campuses in Sierra Vista, Douglas,
Nogales, and Pima Community College. Student government can then act in their roles of student representatives by presenting student questions and ideas to the Deans of the colleges represented at those campuses, eliminating scheduling conflicts. It bridges a critical gap between students and administration, and gives a platform for students’ innovation to be heard. (Approximately 12 attendees)

- **Team Building:** With only one academic year to serve on student government, it is imperative that the board melds quickly in order to get on with their roles. Team building includes: taking over from the previous board, coming together as the current board, handing off to the incoming board, and partnering with the Community College Student government Associations (Cochise College and Pima Community College). In years past, student government has hosted retreats and conferences, and in years future, look forward to expanding a healthy store of ideas to benefit the students located on the University of Arizona campuses in Sierra Vista, Douglas, Nogales, and Pima Community College.

- **Grad Fairs:** Student government assists Student Services at the grad fairs hosted at the Sierra Vista and Pima Community College locations by providing food, volunteer support, and student presence. Student government officers are available during the events to answer questions and promote the Commencement and Convocation activities, as well as address/direct any needs or concerns students may have. (Approximately 75 attendees total at both locations)

- **ABOR Meetings and Pre-Meetings:** Student government attends ABOR meetings and tuition discussion meetings hosted by the governor-appointed Arizona Regents and Student Regents. The opportunity to attend these meetings increase the visibility of the campuses and students and ensures that their voice is heard.

- **ABOR Tuition Hearing:** Student government represents students during the yearly ABOR tuition hearing. Student government has traditionally provided refreshments for the benefit of the participating students who volunteer their time and attention.

- **Club Funding:** Student government’s mission is to be the voice and support of the student population on the University of Arizona campuses in Sierra Vista, Douglas, Nogales, and Pima Community College. By supporting networking opportunities for new and existing clubs, they promote Student Life & Engagement. Funding for clubs is provided to support their events, professional development, marketing, and meetings. A collaborative partnership with Gamma BetaPhi allows student government to support new GBP members in the spring semester by paying their membership fee as a professional development opportunity.

- **Other student activities / ideas:** As a robust voice of the students located on the University of Arizona campuses in Sierra Vista, Douglas, Nogales, and Pima Community College, student government has historically been successful in implementing unique endeavors by nurturing a trove of ideas. These have includes the Halloween Spooktacular partnership with Cochise College, the December holiday tree raffles, and the partnership with Gamma Beta Phi. In the future, student government looks to execute a July 4th 5k event, filling in the Sierra Vista community event gap left open by another institution, and exploring the potential to stand up new student organizations, clubs, and professional development opportunities at the Sierra Vista, Douglas, Nogales, and Pima Community College campuses.

- **Office Supplies:** for posters, event flyers, printing, etc. in support of student government activities and for reporting and representation at ABOR tuition hearing meetings. Office supplies are also purchased to support our officers at their locations, assisting them when meeting with students or the community.

### Budget Breakdown

We propose $1500.00 be allocated to the Associated Students of the University of Arizona South for the FY 2020-21.

- **Orientations/ Grad Fairs:** $350.00
- **Dean’s Dinner/Activity:** $300.00
- **Team Building:** $225.00
- **New and Existing Clubs:** $250.00
- **All other items:** $375.00

Thank you for considering this proposal to offer professional development activities and continued support to all students attending the Sierra Vista, Nogales, Douglas, and Pima Community College locations of the University of Arizona. The consideration and inclusion of our efforts is appreciated.

Respectfully,

Brianne Quintero, ASUAS President
Jo Profumo, Program Coordinator
On behalf of the STUDENT GOVERNMENT Executive Board